

	Utah Department of Health	Reporting Period: 2007- 2008				Date of This Report: 2/13/2008		
3-LAB TECHNOLOGY INITIATIVE - Pat								
Obtain state of the art equipment, supplies, and capacity to satisfy customer needs and become a leading edge public health laboratory								
GOAL	METRIC	STATUS	TREND	TARGET	CURRENT	PREVIOUS	FREQUENCY	METRIC DEFINITION
1,3	Financial	0	‡					
	Adequate funding for LC/MS/MS purchase	0	‡	\$500,000	\$0	\$0	annual	appropriated budget/one-time (NOTE: Reflects funding identified in the Gov's Budget, but not appropriated)
	Adequate funding for Molecular Biology Section		➡	\$703,249	\$0	\$0	TBD	appropriated budget
	Adequate funding for ongoing laboratory equipment needs		➡	\$750,000	\$0	\$0	annual	appropriated budget
	Internal Process							
	Timely posting of PFGE results to PulseNet system		➡	100%	100.0%	100.0%	monthly	percentage of EHEC and Listeria PFGE tests submitted to PulseNet within 96 hours of isolate receipt
s/b red	Toxicology testing completed and results sent		⬇	70%	57%	64%	monthly	Percent of cases completed within 21 days
	Timely completion of chloride water tests	0	‡	100%			monthly	% of samples analyzed within 28 days of collection

NOTE: Toxicology testing completed and results sent should be red.

green	yellow	Source of metric data
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